

| RUBRO             | REC | SIT | DESCRIPCION   | PRESUPUESTO INICIAL       | MODIFICACIONES         |  | PRESUPUESTO FINAL         |
|-------------------|-----|-----|---|---------------------------|------------------------|--|---------------------------|
|                   |     |     |   |                           | ADICIONES/<br>CREDITOS | REDUCCIONES/<br>APLAZAMIENTOS/<br>CONTRACREDITOS |                           |
| <b>A</b>          |     |     | <b>FUNCIONAMIENTO</b>   | <b>158,613,911,342.00</b> | <b>383,127,674.00</b>  | <b>383,127,674.00</b>                            | <b>158,613,911,342.00</b> |
| <b>A-1</b>        |     |     | <b>GASTOS DE PERSONAL</b>   | <b>111,832,563,219.00</b> | <b>0.00</b>            | <b>0.00</b>                                      | <b>111,832,563,219.00</b> |
| <b>A-1-0-1</b>    |     |     | <b>SERVICIOS PERSONALES ASOCIADOS A LA NÓMINA</b>   | <b>81,662,226,590.00</b>  | <b>0.00</b>            | <b>0.00</b>                                      | <b>81,662,226,590.00</b>  |
| <b>A-1-0-1-1</b>  |     |     | <b>SUELDOS DE PERSONAL DE NOMINA</b>  | <b>61,013,794,517.00</b>  | <b>0.00</b>            | <b>0.00</b>                                      | <b>61,013,794,517.00</b>  |
| A-1-0-1-1-1       | 10  | CSF | SUELDOS   | 57,273,794,517.00         |                        |  | 57,273,794,517.00         |
| A-1-0-1-1-2       | 10  | CSF | SUELDOS DE VACACIONES   | 2,900,000,000.00          |                        |  | 2,900,000,000.00          |
| A-1-0-1-1-4       | 10  | CSF | INCAPACIDADES Y LICENCIAS DE MATERNIDAD   | 840,000,000.00            |                        |  | 840,000,000.00            |
| <b>A-1-0-1-4</b>  |     |     | <b>PRIMA TECNICA</b>  | <b>3,277,562,294.00</b>   | <b>0.00</b>            | <b>0.00</b>                                      | <b>3,277,562,294.00</b>   |
| A-1-0-1-4-1       | 10  | CSF | PRIMA TECNICA SALARIAL  | 840,000,000.00            |                        |  | 840,000,000.00            |
| A-1-0-1-4-2       | 10  | CSF | PRIMA TECNICA NO SALARIAL   | 2,437,562,294.00          |                        |  | 2,437,562,294.00          |
| <b>A-1-0-1-5</b>  |     |     | <b>OTROS</b>  | <b>15,755,388,679.00</b>  | <b>0.00</b>            | <b>0.00</b>                                      | <b>15,755,388,679.00</b>  |
| A-1-0-1-5-1       | 10  | CSF | GASTOS DE REPRESENTACION  | 300,000,000.00            |                        |  | 300,000,000.00            |
| A-1-0-1-5-2       | 10  | CSF | BONIFICACION POR SERVICIOS PRESTADOS  | 1,937,032,563.00          |                        |  | 1,937,032,563.00          |
| A-1-0-1-5-5       | 10  | CSF | BONIFICACION ESPECIAL DE RECREACION   | 371,339,534.00            |                        |  | 371,339,534.00            |
| A-1-0-1-5-12      | 10  | CSF | SUBSIDIO DE ALIMENTACION  | 100,000,000.00            |                        |  | 100,000,000.00            |
| A-1-0-1-5-13      | 10  | CSF | AUXILIO DE TRANSPORTE   | 109,000,000.00            |                        |  | 109,000,000.00            |
| A-1-0-1-5-14      | 10  | CSF | PRIMA DE SERVICIO   | 3,066,189,542.00          |                        |  | 3,066,189,542.00          |
| A-1-0-1-5-15      | 10  | CSF | PRIMA DE VACACIONES   | 2,443,770,356.00          |                        |  | 2,443,770,356.00          |
| A-1-0-1-5-16      | 10  | CSF | PRIMA DE NAVIDAD  | 5,996,156,684.00          |                        |  | 5,996,156,684.00          |
| A-1-0-1-5-19      | 10  | CSF | PRIMA DE RIESGO   | 14,000,000.00             |                        |  | 14,000,000.00             |
| A-1-0-1-5-21      | 10  | CSF | PRIMA DE DIRECCION  | 30,000,000.00             |                        |  | 30,000,000.00             |
| A-1-0-1-5-47      | 10  | CSF | PRIMA DE COORDINACION   | 707,900,000.00            |                        |  | 707,900,000.00            |
| A-1-0-1-5-92      | 10  | CSF | BONIFICACION DE DIRECCION   | 680,000,000.00            |                        |  | 680,000,000.00            |
| <b>A-1-0-1-8</b>  |     |     | <b>OTROS GASTOS PERSONALES - DISTRIBUCION PREVIO CONCEPTO DGPPN</b>                         | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>                                      | <b>0.00</b>               |
| A-1-0-1-8         | 10  | CSF | OTROS GASTOS PERSONALES - DISTRIBUCION PREVIO CONCEPTO DGPPN                                | 0.00                      |                        |  | 0.00                      |
| <b>A-1-0-1-9</b>  |     |     | <b>HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES</b>                           | <b>1,615,481,100.00</b>   | <b>0.00</b>            | <b>0.00</b>                                      | <b>1,615,481,100.00</b>   |
| A-1-0-1-9-1       | 10  | CSF | HORAS EXTRAS  | 190,000,000.00            |                        |  | 190,000,000.00            |
| A-1-0-1-9-3       | 10  | CSF | INDEMNIZACION POR VACACIONES  | 1,425,481,100.00          |                        |  | 1,425,481,100.00          |
| <b>A-1-0-2</b>    |     |     | <b>SERVICIOS PERSONALES INDIRECTOS</b>  | <b>5,562,265,536.00</b>   | <b>0.00</b>            | <b>0.00</b>                                      | <b>5,562,265,536.00</b>   |
| A-1-0-2-12        | 10  | CSF | HONORARIOS  | 5,153,232,973.00          |                        |  | 5,153,232,973.00          |
| A-1-0-2-14        | 10  | CSF | REMUNERACION SERVICIOS TECNICOS   | 409,032,563.00            |                        |  | 409,032,563.00            |
| <b>A-1-0-5</b>    |     |     | <b>CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO</b>                       | <b>24,608,071,093.00</b>  | <b>0.00</b>            | <b>0.00</b>                                      | <b>24,608,071,093.00</b>  |
| <b>A-1-0-5-1</b>  |     |     | <b>ADMINISTRADAS POR EL SECTOR PRIVADO</b>  | <b>11,105,854,595.00</b>  | <b>0.00</b>            | <b>0.00</b>                                      | <b>11,105,854,595.00</b>  |
| A-1-0-5-1-1       | 10  | CSF | CAJAS DE COMPENSACION PRIVADAS  | 2,544,619,908.92          |                        |  | 2,544,619,908.92          |
| A-1-0-5-1-3       | 10  | CSF | FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS  | 3,421,138,490.37          |                        |  | 3,421,138,490.37          |
| A-1-0-5-1-4       | 10  | CSF | EMPRESAS PRIVADAS PROMOTORAS DE SALUD   | 5,140,096,195.71          |                        |  | 5,140,096,195.71          |
| <b>A-1-0-5-2</b>  |     |     | <b>ADMINISTRADAS POR EL SECTOR PUBLICO</b>  | <b>10,192,691,613.34</b>  | <b>0.00</b>            | <b>0.00</b>                                      | <b>10,192,691,613.34</b>  |
| A-1-0-5-2-2       | 10  | CSF | FONDO NACIONAL DEL AHORRO   | 5,822,370,026.33          |                        |  | 5,822,370,026.33          |
| A-1-0-5-2-3       | 10  | CSF | FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS  | 3,901,538,490.38          |                        |  | 3,901,538,490.38          |
| A-1-0-5-2-7       | 10  | CSF | ADMINISTRADORAS PUBLICAS DE APORTES PARA ACCIDENTES DE TRABAJO Y ENFERMEDADES PROFESIONALES | 468,783,096.63            |                        |  | 468,783,096.63            |
| <b>A-1-0-5-6</b>  |     |     | <b>APORTES AL ICBF</b>  | <b>2,038,314,931.19</b>   | <b>0.00</b>            | <b>0.00</b>                                      | <b>2,038,314,931.19</b>   |
| <b>A-1-0-5-7</b>  |     |     | <b>APORTES AL SEMA</b>  | <b>318,052,487.87</b>     | <b>0.00</b>            | <b>0.00</b>                                      | <b>318,052,487.87</b>     |
| <b>A-1-0-5-8</b>  |     |     | <b>APORTES A LA ESAP</b>  | <b>318,052,488.87</b>     | <b>0.00</b>            | <b>0.00</b>                                      | <b>318,052,488.87</b>     |
| <b>A-1-0-5-9</b>  |     |     | <b>APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TECNICOS</b>                                | <b>635,104,976.73</b>     | <b>0.00</b>            | <b>0.00</b>                                      | <b>635,104,976.73</b>     |
| <b>A-2</b>        |     |     | <b>GASTOS GENERALES</b>   | <b>38,006,583,769.00</b>  | <b>383,127,674.00</b>  | <b>383,127,674.00</b>                            | <b>38,006,583,769.00</b>  |
| <b>A-2-0-3</b>    |     |     | <b>IMPUESTOS Y MULTAS</b>   | <b>81,370,000.00</b>      | <b>0.00</b>            | <b>0.00</b>                                      | <b>81,370,000.00</b>      |
| <b>A-2-0-3-50</b> |     |     | <b>IMPUESTOS Y CONTRIBUCIONES</b>   | <b>81,370,000.00</b>      | <b>0.00</b>            | <b>0.00</b>                                      | <b>81,370,000.00</b>      |
| A-2-0-3-50-2      | 10  | CSF | IMPUESTO DE VEHICULO  | 32,804,988.00             |                        |  | 32,804,988.00             |
| A-2-0-3-50-3      | 10  | CSF | IMPUESTO PREDIAL  | 48,565,012.00             |                        |  | 48,565,012.00             |
| <b>A-2-0-3-51</b> |     |     | <b>MULTAS Y SANCIONES</b>   | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>                                      | <b>0.00</b>               |
| A-2-0-3-51-2      | 10  | CSF | SANCIONES   | 0.00                      |                        |  | 0.00                      |
| <b>A-2-0-4</b>    |     |     | <b>ADQUISICION DE BIENES Y SERVICIOS</b>  | <b>37,925,213,769.00</b>  | <b>383,127,674.00</b>  | <b>383,127,674.00</b>                            | <b>37,925,213,769.00</b>  |
| <b>A-2-0-4-1</b>  |     |     | <b>COMPRA DE EQUIPO</b>   | <b>659,055,842.00</b>     | <b>83,270,000.00</b>   | <b>0.00</b>                                      | <b>742,325,842.00</b>     |
| A-2-0-4-1-6       | 10  | CSF | EQUIPO DE SISTEMAS  | 122,510,329.00            |                        |  | 122,510,329.00            |
| A-2-0-4-1-8       | 10  | CSF | SOFTWARE  | 530,000,000.00            |                        |  | 530,000,000.00            |
| A-2-0-4-1-17      | 10  | CSF | EQUIPO FLUVIAL Y MARITIMO   | 6,545,513.00              | 5,000,000.00           |  | 11,545,513.00             |
| A-2-0-4-1-25      | 10  | CSF | OTRAS COMPRAS DE EQUIPOS  | 0.00                      | 78,000,000.00          |  | 78,000,000.00             |
| A-2-0-4-1-26      | 10  | CSF | EQUIPO DE COMUNICACIONES  | 0.00                      | 270,000.00             |  | 270,000.00                |
| <b>A-2-0-4-2</b>  |     |     | <b>EQUIPOS Y MAQUINAS PARA OFICINA</b>  | <b>6,693,750.00</b>       | <b>0.00</b>            | <b>0.00</b>                                      | <b>6,693,750.00</b>       |
| A-2-0-4-2-1       | 10  | CSF | EQUIPOS Y MAQUINAS PARA OFICINA   | 6,693,750.00              |                        |  | 6,693,750.00              |
| A-2-0-4-2-2       | 10  | CSF | MOBILIARIO Y ENSERES  | 0.00                      |                        |  | 0.00                      |
| <b>A-2-0-4-4</b>  |     |     | <b>MATERIALES Y SUMINISTROS</b>   | <b>1,403,813,974.37</b>   | <b>10,000,000.00</b>   | <b>5,764,837.00</b>                              | <b>1,408,049,137.37</b>   |
| A-2-0-4-4-1       | 10  | CSF | COMBUSTIBLE Y LUBRICANTES   | 118,694,070.00            |                        |  | 118,694,070.00            |
| A-2-0-4-4-2       | 10  | CSF | DOTACION  | 87,000,000.00             |                        |  | 87,000,000.00             |
| A-2-0-4-4-9       | 10  | CSF | MATERIALES DE CONSTRUCCION  | 170,227,493.96            | 10,000,000.00          |  | 180,227,493.96            |
| A-2-0-4-4-15      | 10  | CSF | PAPELERIA, UTILES DE ESCRITORIO Y OFICINA   | 467,990,110.41            |                        |  | 467,990,110.41            |
| A-2-0-4-4-20      | 10  | CSF | REPUESTOS   | 558,200,000.00            |                        | 5,764,837.00                                     | 563,964,837.00            |
| A-2-0-4-4-23      | 10  | CSF | OTROS MATERIALES Y SUMINISTROS  | 1,702,300.00              |                        |  | 1,702,300.00              |
| <b>A-2-0-4-5</b>  |     |     | <b>MANTENIMIENTO</b>  | <b>7,293,607,217.63</b>   | <b>52,000,000.00</b>   | <b>106,092,837.00</b>                            | <b>7,239,514,380.63</b>   |
| A-2-0-4-5-1       | 10  | CSF | MANTENIMIENTO DE BIENES INMUEBLES   | 1,093,604,984.41          | 24,000,000.00          |  | 1,117,604,984.41          |
| A-2-0-4-5-2       | 10  | CSF | MANTENIMIENTO DE BIENES MUEBLES, EQUIPOS Y ENSERES  | 214,553,929.00            | 28,000,000.00          |  | 242,553,929.00            |
| A-2-0-4-5-5       | 10  | CSF | MANTENIMIENTO EQUIPO COMUNICACIONES Y COMPUTACION   | 159,504,425.00            |                        |  | 159,504,425.00            |
| A-2-0-4-5-6       | 10  | CSF | MANTENIMIENTO EQUIPO DE NAVEGACION Y TRANSPORTE   | 39,500,000.00             |                        |  | 39,500,000.00             |
| A-2-0-4-5-8       | 10  | CSF | SERVICIO DE ASEO  | 2,410,094,530.22          |                        |  | 2,410,094,530.22          |
| A-2-0-4-5-9       | 10  | CSF | SERVICIO DE CAFETERIA Y RESTAURANTE   | 20,000,000.00             |                        |  | 20,000,000.00             |
| A-2-0-4-5-10      | 10  | CSF | SERVICIO DE SEGURIDAD Y VIGILANCIA  | 1,970,012,997.00          |                        | 106,092,837.00                                   | 2,076,105,834.00          |
| A-2-0-4-5-11      | 10  | CSF | ADMINISTRACION OPERACION Y MANTENIMIENTO DE PLANTAS DE ENERGIA                              | 20,000,000.00             |                        |  | 20,000,000.00             |
| A-2-0-4-5-13      | 10  | CSF | MANTENIMIENTO DE SOFTWARE   | 1,366,336,352.00          |                        |  | 1,366,336,352.00          |
| <b>A-2-0-4-6</b>  |     |     | <b>COMUNICACIONES Y TRANSPORTES</b>   | <b>1,969,350,700.00</b>   | <b>10,000,000.00</b>   | <b>64,000,000.00</b>                             | <b>1,915,350,700.00</b>   |
| A-2-0-4-6-2       | 10  | CSF | CORREO  | 1,809,200,000.00          |                        |  | 1,809,200,000.00          |
| A-2-0-4-6-5       | 10  | CSF | SERVICIOS DE TRANSMISION DE INFORMACION   | 67,000,000.00             |                        |  | 67,000,000.00             |
| A-2-0-4-6-7       | 10  | CSF | TRANSPORTE  | 67,000,000.00             |                        | 64,000,000.00                                    | 3,000,000.00              |

| RUBRO       | REC | SIT | DESCRIPCION                       | PRESUPUESTO INICIAL | MODIFICACIONES         |  | PRESUPUESTO FINAL |
|-------------|-----|-----|-----------------------------------|---------------------|------------------------|--|-------------------|
|             |     |     |                                   |                     | ADICIONES/<br>CRÉDITOS | REDUCCIONES/<br>APLAZAMIENTOS/<br>CONTRACRÉDITOS |                   |
| A-2-0-4-6-8 | 10  | CSF | OTROS COMUNICACIONES Y TRANSPORTE | 26,150,700.00       | 10,000,000.00          |  | 36,150,700.00     |

| RUBRO                               | REC | SIT | DESCRIPCION   | PRESUPUESTO INICIAL         | MODIFICACIONES            |  | PRESUPUESTO FINAL           |
|-------------------------------------|-----|-----|---|-----------------------------|---------------------------|--|-----------------------------|
|                                     |     |     |   |                             | ADICIONES/<br>CRÉDITOS    | REDUCCIONES/<br>APLAZAMIENTOS/<br>CONTRACRÉDITOS |                             |
| <b>A-2-0-4-7</b>                    |     |     | <b>IMPRESOS Y PUBLICACIONES</b>   | <b>338,455,000.00</b>       | <b>0.00</b>               | <b>0.00</b>                                      | <b>338,455,000.00</b>       |
| A-2-0-4-7-5                         | 10  | CSF | SUSCRIPCIONES   | 86,955,000.00               |                           |  | 86,955,000.00               |
| A-2-0-4-7-6                         | 10  | CSF | OTROS GASTOS POR IMPRESOS Y PUBLICACIONES   | 251,500,000.00              |                           |  | 251,500,000.00              |
| <b>A-2-0-4-8</b>                    |     |     | <b>SERVICIOS PUBLICOS</b>   | <b>2,710,040,000.00</b>     | <b>0.00</b>               | <b>183,270,000.00</b>                            | <b>2,526,770,000.00</b>     |
| A-2-0-4-8-1                         | 10  | CSF | ACUEDUCTO ALCANTARILLADO Y ASEO   | 80,000,000.00               |                           |  | 80,000,000.00               |
| A-2-0-4-8-2                         | 10  | CSF | ENERGIA   | 660,000,000.00              |                           |  | 660,000,000.00              |
| A-2-0-4-8-3                         | 10  | CSF | GAS NATURAL   | 40,000.00                   |                           |  | 40,000.00                   |
| A-2-0-4-8-5                         | 10  | CSF | TELEFONIA MOVIL CELULAR   | 270,000,000.00              |                           | 90,270,000.00                                    | 179,730,000.00              |
| A-2-0-4-8-6                         | 10  | CSF | TELEFONO FAX Y OTROS  | 1,700,000,000.00            |                           | 93,000,000.00                                    | 1,607,000,000.00            |
| <b>A-2-0-4-9</b>                    |     |     | <b>SEGUROS</b>  | <b>200,000,000.00</b>       | <b>0.00</b>               | <b>0.00</b>                                      | <b>200,000,000.00</b>       |
| A-2-0-4-9-13                        | 10  | CSF | OTROS SEGUROS   | 200,000,000.00              |                           |  | 200,000,000.00              |
| <b>A-2-0-4-10</b>                   |     |     | <b>ARRENDAMIENTOS</b>   | <b>16,167,316,727.00</b>    | <b>227,857,674.00</b>     | <b>24,000,000.00</b>                             | <b>16,391,174,401.00</b>    |
| A-2-0-4-10-1                        | 10  | CSF | ARRENDAMIENTOS BIENES MUEBLES   | 5,382,027,170.00            | 227,857,674.00            | 24,000,000.00                                    | 5,585,884,844.00            |
| A-2-0-4-10-2                        | 10  | CSF | ARRENDAMIENTOS BIENES INMUEBLES   | 10,805,289,557.00           |                           |  | 10,805,289,557.00           |
| A-2-0-4-11                          |     |     | <b>VIATICOS Y GASTOS DE VIAJE</b>   | <b>4,297,380,558.00</b>     | <b>0.00</b>               | <b>0.00</b>                                      | <b>4,297,380,558.00</b>     |
| A-2-0-4-11-1                        | 10  | CSF | VIATICOS Y GASTOS DE VIAJE AL EXTERIOR  | 106,292,800.00              |                           |  | 106,292,800.00              |
| A-2-0-4-11-2                        | 10  | CSF | VIATICOS Y GASTOS DE VIAJE AL INTERIOR  | 4,191,087,758.00            |                           |  | 4,191,087,758.00            |
| <b>A-2-0-4-14</b>                   |     |     | <b>GASTOS JUDICIALES</b>  | <b>5,000,000.00</b>         | <b>0.00</b>               | <b>0.00</b>                                      | <b>5,000,000.00</b>         |
| <b>A-2-0-4-21</b>                   |     |     | <b>CAPACITACIÓN, BIENESTAR SOCIAL Y ESTÍMULOS</b>   | <b>2,078,500,000.00</b>     | <b>0.00</b>               | <b>0.00</b>                                      | <b>2,078,500,000.00</b>     |
| A-2-0-4-21-4                        | 10  | CSF | SERVICIOS DE BIENESTAR SOCIAL   | 1,348,500,000.00            |                           |  | 1,348,500,000.00            |
| A-2-0-4-21-5                        | 10  | CSF | SERVICIOS DE CAPACITACION   | 700,000,000.00              |                           |  | 700,000,000.00              |
| A-2-0-4-21-8                        | 10  | CSF | SERVICIOS PARA ESTIMULOS  | 30,000,000.00               |                           |  | 30,000,000.00               |
| <b>A-2-0-4-41</b>                   |     |     | <b>OTROS GASTOS POR ADQUISICION DE SERVICIOS</b>  | <b>776,000,000.00</b>       | <b>0.00</b>               | <b>0.00</b>                                      | <b>776,000,000.00</b>       |
| A-2-0-4-41-13                       | 10  | CSF | OTROS GASTOS POR ADQUISICION DE SERVICIOS   | 776,000,000.00              |                           |  | 776,000,000.00              |
| <b>A-3</b>                          |     |     | <b>TRANSFERENCIA CORRIENTES</b>   | <b>8,774,764,354.00</b>     | <b>0.00</b>               | <b>0.00</b>                                      | <b>8,774,764,354.00</b>     |
| <b>A-3-2</b>                        |     |     | <b>TRANSFERENCIAS AL SECTOR PÚBLICO</b>   | <b>4,891,470,000.00</b>     | <b>0.00</b>               | <b>0.00</b>                                      | <b>4,891,470,000.00</b>     |
| <b>A-3-2-1</b>                      |     |     | <b>ORDEN NACIONAL</b>   | <b>4,891,470,000.00</b>     | <b>0.00</b>               | <b>0.00</b>                                      | <b>4,891,470,000.00</b>     |
| A-3-2-1-1                           | 11  | SSF | CUOTA DE AUDITAJE CONTRANAL   | 4,891,470,000.00            |                           |  | 4,891,470,000.00            |
| <b>A-3-6</b>                        |     |     | <b>OTRAS TRANSFERENCIAS</b>   | <b>3,883,294,354.00</b>     | <b>0.00</b>               | <b>0.00</b>                                      | <b>3,883,294,354.00</b>     |
| <b>A-3-6-1</b>                      |     |     | <b>SENTENCIAS Y CONCILIACIONES</b>  | <b>3,883,294,354.00</b>     | <b>0.00</b>               | <b>0.00</b>                                      | <b>3,883,294,354.00</b>     |
| <b>A-3-6-1-1</b>                    |     |     | <b>SENTENCIAS Y CONCILIACIONES</b>  | <b>3,883,294,354.00</b>     | <b>0.00</b>               | <b>0.00</b>                                      | <b>3,883,294,354.00</b>     |
| A-3-6-1-1-1                         | 10  | CSF | CONCILIACIONES  | 776,658,870.80              |                           |  | 776,658,870.80              |
| A-3-6-1-1-2                         | 10  | CSF | SENTENCIAS  | 2,718,306,047.80            |                           |  | 2,718,306,047.80            |
| A-3-6-1-1-3                         | 10  | CSF | LAUDOS ARBITRALES   | 388,329,435.40              |                           |  | 388,329,435.40              |
| <b>C</b>                            |     |     | <b>INVERSIÓN</b>  | <b>2,916,818,561,822.00</b> | <b>184,672,946,197.00</b> | <b>184,672,946,197.00</b>                        | <b>2,916,818,561,822.00</b> |
| C-4101-1500-2                       | 10  | CSF | IMPLEMENTACIÓN DE UN ESQUEMA DE ACOMPAÑAMIENTO A VÍCTIMAS DEL DESPLAZAMIENTO FORZOSO RETORNADOS O REUBICADOS, PARA EL FORTALECIMIENTO DE CAPACIDADES PARA SU SUBSISTENCIA DIGNA E INTEGRACIÓN COMUNITARIA, CON ENFOQUE REPARADOR A NIVEL NACIONAL | 120,349,323,983.00          |                           |  | 120,349,323,983.00          |
| C-4101-1500-4                       | 10  | CSF | IMPLEMENTACIÓN INSTRUMENTO DE ATENCIÓN INTEGRAL PARA POBLACIÓN DESPLAZADA CON ENFOQUE DIFERENCIAL - APD   | 36,400,000,000.00           |                           |  | 36,400,000,000.00           |
| C-4103-1500-1                       | 10  | CSF | IMPLANTACION DE UN PROGRAMA RED DE SEGURIDAD ALIMENTARIA - RESA REGION NACIONAL   | 47,319,780,546.00           |                           | 6,632,000,000.00                                 | 40,687,780,546.00           |
| C-4103-1500-2                       | 10  | CSF | IMPLEMENTACIÓN OBRAS PARA LA PROSPERIDAD A NIVEL NACIONAL - FIP   | 381,165,356,114.00          |                           | 47,206,875,261.00                                | 333,958,480,853.00          |
| C-4103-1500-2                       | 11  | CSF | IMPLEMENTACIÓN OBRAS PARA LA PROSPERIDAD A NIVEL NACIONAL - FIP   | 378,727,502,501.00          |                           | 101,793,124,739.00                               | 276,934,377,762.00          |
| C-4103-1500-4                       | 10  | CSF | IMPLEMENTACIÓN SISTEMA DE TRANSFERENCIAS MONETARIAS CONDICIONADAS PARA POBLACIÓN VULNERABLE A NIVEL NACIONAL - FIP  | 0.00                        | 61,595,152,069.00         |  | 61,595,152,069.00           |
| C-4103-1500-4                       | 11  | CSF | IMPLEMENTACIÓN SISTEMA DE TRANSFERENCIAS MONETARIAS CONDICIONADAS PARA POBLACIÓN VULNERABLE A NIVEL NACIONAL - FIP  | 1,710,425,897,539.00        | 123,077,794,126.00        |  | 1,833,503,691,665.00        |
| C-4103-1500-6                       | 10  | CSF | IMPLEMENTACIÓN DE HERRAMIENTAS PARA LA INCLUSIÓN PRODUCTIVA DE LA POBLACIÓN EN SITUACIÓN DE VULNERABILIDAD O VÍCTIMA DEL DESPLAZAMIENTO, NACIONAL -FIP  | 69,869,254,367.00           |                           | 4,756,276,808.00                                 | 65,112,977,559.00           |
| C-4103-1500-7                       | 10  | CSF | FORTALECIMIENTO DE CAPACIDADES LOCALES Y REGIONALES PARA LA CONSTRUCCIÓN COLECTIVA DE CONDICIONES DE DESARROLLO Y PAZ   | 1,350,000,000.00            |                           |  | 1,350,000,000.00            |
| C-4103-1500-10                      | 11  | CSF | IMPLEMENTACIÓN DE LA ESTRATEGIA DE ACOMPAÑAMIENTO FAMILIAR Y COMUNITARIO PARA LA SUPERACIÓN DE LA POBREZA A NIVEL NACIONAL - PREVIO CONCEPTO DNP  | 148,004,546,772.00          |                           | 10,457,769,389.00                                | 137,546,777,383.00          |
| C-4103-1500-12                      | 11  | CSF | IMPLEMENTACION DE TRANSFERENCIAS MONETARIAS CONDICIONADAS PARA POBLACION VULNERABLE A NIVEL NACIONAL - FIP NACIONAL   | 10,826,900,000.00           |                           | 10,826,900,000.00                                | 0.00                        |
| C-4103-1500-13                      | 10  | CSF | IMPLEMENTACION DE UNIDADES PRODUCTIVAS DE AUTOCONSUMO PARA POBLACION POBRE Y VULNERABLE NACIONAL  | 3,000,000,000.00            |                           | 3,000,000,000.00                                 | 0.00                        |
| C-4103-1500-14                      | 11  | CSF | FORTALECIMIENTO PARA EL DESARROLLO DE INFRAESTRUCTURA SOCIAL Y HABITAT PARA LA INCLUSION SOCIAL A NIVEL NACIONAL - FIP NACIONAL   | 1,000,000.00                |                           |  | 1,000,000.00                |
| C-4199-1500-1                       | 10  | CSF | IMPLEMENTACIÓN Y AMPLIACIÓN DE LAS TECNOLOGÍAS DE INFORMACIÓN Y COMUNICACIONES EN DPS A NIVEL NACIONAL  | 9,379,000,000.00            |                           |  | 9,379,000,000.00            |
| <b>TOTAL PRESUPUESTO MODIFICADO</b> |     |     |   | <b>3,075,432,473,164.00</b> | <b>185,056,073,871.00</b> | <b>185,056,073,871.00</b>                        | <b>3,075,432,473,164.00</b> |